

Highlights

■ CONSOLIDATED FINANCIAL HIGHLIGHTS

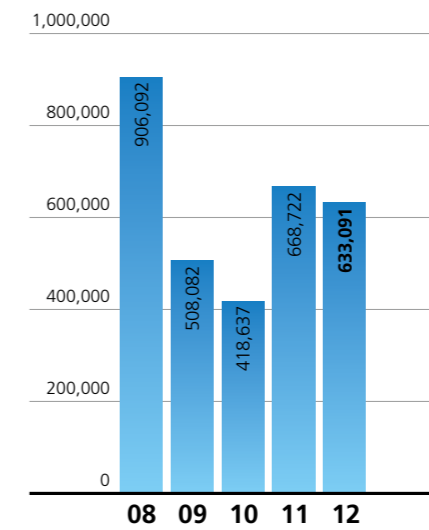
CONSOLIDATED FINANCIAL HIGHLIGHTS

Years ended March 31	Millions of yen					Thousands of U.S. dollars	
	2008	2009	2010	2011	2012	2012	
For the year:							
Net sales	¥906,092	¥508,082	¥418,637	¥668,722	¥633,091	\$7,702,774	
Operating income (loss).....	168,498	14,711	(2,181)	97,870	60,443	735,406	
Income (loss) before income taxes....	169,220	9,637	(7,768)	99,579	60,602	737,340	
Net income (loss).....	106,271	7,543	(9,033)	71,924	36,726	446,843	
Depreciation and amortization.....	21,413	23,068	20,002	17,707	24,198	294,415	
Capital expenditures.....	22,703	18,108	14,919	39,140	39,541	481,093	
R&D expenses	66,073	60,988	54,074	70,568	81,506	991,678	
Operating margin.....	18.6%	2.9%	(0.5)%	14.6%	9.5%		
ROE.....	21.4%	1.4%	(1.8)%	13.3%	6.3%		
At year-end:							
Total assets.....	¥792,818	¥668,998	¥696,352	¥809,205	¥783,611	\$9,534,140	
Total net assets (Total shareholders' equity)	545,245	529,265	523,370	584,802	598,603	7,283,161	
Per share:							
Net income (loss)—Basic.....	¥ 594.01	¥ 42.15	¥ (50.47)	¥ 401.73	¥ 205.04	\$ 2.49	
Cash dividends	125.00	24.00	12.00	114.00	80.00	0.97	

Notes: 1. U.S. dollar amounts are translated from yen, solely for convenience, at the prevailing exchange rate on March 31, 2012 of ¥82.19=U.S.\$1.
 2. Depreciation and amortization does not include amortization and loss on impairment of goodwill.

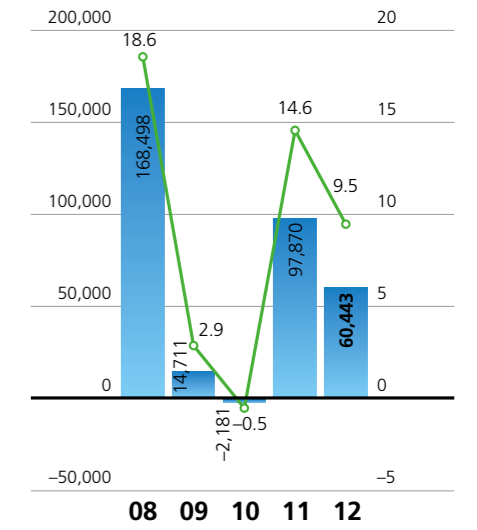
Net Sales

(Millions of Yen)



Operating Income (Loss) and Operating Margin

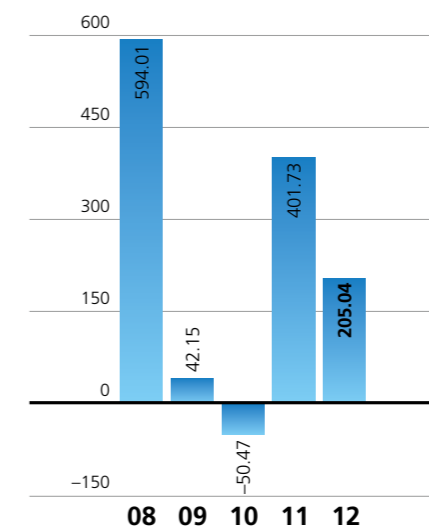
(Millions of Yen) (%)



■ Operating Income (Loss)
 ○ Operating Margin

Net Income (Loss) per Share

(Yen)



ROE

(%)

